

Itemized Cost Summary

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37  
Operable Unit(s): TR

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016  
CRP# 149765

TECHNICAL SUPPORT CONTRACTS

HYDROGEOLOGIC, INC. (EPS70505) .....	\$117,803.73
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EPA INDIRECT COSTS .....	\$64,049.89
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Total Site Costs:	<div><div></div><div>\$181,853.62</div></div>
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## Regional Payroll Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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CRP# 149765

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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## Headquarters Payroll Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37  
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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Headquarters Travel Costs

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37  
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TECHNICAL SUPPORT CONTRACTS

Contractor Name: HYDROGEOLOGIC, INC.

EPA Contract Number: EPS70505

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	39	10/07/2009	04/15/2016
	47	12/21/2010	05/13/2016
	61	02/06/2013	05/13/2016
	7014	10/01/2006	09/26/2008
	7016	03/16/2007	10/31/2012
	7017	02/15/2007	02/29/2012
	7020	07/23/2007	07/31/2007

Project Officer(s): AUCHTERLONIE, STEVEN  
BURNETT, BRYANT  
DRAKE, KENNETH  
HAGENMAIER, ELIZABETH  
MCLARTY, CODY  
SEILER, JAMES  
VANN, BRADLEY  
WHEELER, EMILY

Dates of Service: From: 10/01/2006 To: 05/13/2016

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: \$117,803.73

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
47-036	01/15/2014	18,052.59	AVC140083 01/31/2014	18,052.59
47-037	02/15/2014	31,337.14	AVC140107 03/07/2014	31,337.14
47-039	04/15/2014	18,185.74	AVC140145 04/29/2014	18,185.74
47-043	08/15/2014	24,078.69	AVC140303 09/02/2014	8,000.00
47-048	01/15/2015	2,125.83	AVC150086 02/02/2015	2,125.83
47-050	03/13/2015	4,987.60	AVC150124 03/27/2015	4,987.60
47-051	04/15/2015	4,180.93	AVC150149 05/01/2015	4,180.93
47-053	06/15/2015	2,310.39	AVC150194 07/03/2015	2,310.39
47-054	09/15/2015	1,750.26	AVC150254 09/29/2015	230.18
47-055	10/15/2015	657.69	AVC160030 11/13/2015	140.08
47-056	01/15/2016	601.10	AVC160085 02/01/2016	601.10
47-057	02/16/2016	1,191.28	AVC160114 03/14/2016	1,191.28
47-058	04/15/2016	11,166.45	AVC160165 05/12/2016	11,166.45

## Contract Costs

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	7014	10/01/2006	09/26/2008
	7016	03/16/2007	10/31/2012
	7017	02/15/2007	02/29/2012
	7020	07/23/2007	07/31/2007

Project Officer(s): AUCHTERLONIE, STEVEN  
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Total Costs: \$117,803.73

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
47-59	05/13/2016	15,294.42	AVC160175 05/26/2016	15,294.42
			Total:	<u>\$117,803.73</u>

Financial Cost Summary for the Contract Lab Program

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**CONTRACT LAB PROGRAM (CLP) COSTS**



Miscellaneous (MIS) Costs

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## EPA Indirect Costs

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2014	75,575.47	54.37%	41,090.38
2015	13,834.93	54.37%	7,522.05
2016	28,393.33	54.37%	15,437.46
	<u>117,803.73</u>		
Total EPA Indirect Costs			<u>\$64,049.89</u>

## EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS70505	47-036	01/31/2014	18,052.59	0.00	54.37%	9,815.19
	47-037	03/07/2014	31,337.14	0.00	54.37%	17,038.00
	47-039	04/29/2014	18,185.74	0.00	54.37%	9,887.59
	47-043	09/02/2014	8,000.00	0.00	54.37%	4,349.60
			75,575.47	0.00		\$41,090.38

Total Fiscal Year 2014 Other Direct Costs:	75,575.47	0.00	\$41,090.38
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Total Fiscal Year 2014:	75,575.47	\$41,090.38
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS70505	47-048	02/02/2015	2,125.83	0.00	54.37%	1,155.81
	47-050	03/27/2015	4,987.60	0.00	54.37%	2,711.76
	47-051	05/01/2015	4,180.93	0.00	54.37%	2,273.17
	47-053	07/03/2015	2,310.39	0.00	54.37%	1,256.16
	47-054	09/29/2015	230.18	0.00	54.37%	125.15
			13,834.93	0.00		\$7,522.05

Total Fiscal Year 2015 Other Direct Costs:	13,834.93	0.00	\$7,522.05
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Total Fiscal Year 2015:	13,834.93	\$7,522.05
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS70505	47-055	11/13/2015	140.08	0.00	54.37%	76.16

